

br. 030-05-209  
datum: 26.10.2022

## United Nations Development Programme



**United Nations Development Programme**  
**Country: Republic of Serbia**  
**Annual Work Plan 2022**

<b>Project Title:</b>	Harnessing AI for the common good - facilitating an AI-friendly ecosystem in Serbia
<b>UNDAF Outcome(s):</b>	Serbia harnesses the full potential of a green, sustainable and inclusive economy
<b>Expected Output(s):</b> <i>(Those that will result from the project and extracted from the CPD)</i>	Innovation ecosystem, sustainable business and investment improved (GEN2)
<b>Implementing Partner:</b>	The Office for Information Technologies and Electronic Government
<b>Responsible Parties:</b>	The Office for Information Technologies and Electronic Government

**Brief Description**

The project's objective is to strengthen the institutional and legal framework for AI and enhance collaboration in the field of AI among the public and private sector, as well as academia in Serbia. The institutional framework will be enhanced through the establishment of an AI implementation unit within the Office for Information Technologies and eGovernment, that will drive, and coordinate the implementation of government's AI policy. The unit will also design and implement flagship AI projects in the public sector. Capacities of the recently established AI Institute will be strengthened. Legal and ethical frameworks will be improved to support inclusive and socially responsible AI implementations. Collaboration among different actors in the AI ecosystem will be supported, along with flagship initiatives and positioning of Serbia at the global stage. These steps will lead to the creation of an environment conducive to harnessing AI for the common good, which will ultimately contribute to increased competitiveness of the Serbian economy, reduced costs, and increased quality and efficiency of the public sector.

This project is grounded in the Strategy for the Development of Artificial Intelligence in the Republic of Serbia for the period 2020-2025 and the UN 2030 Agenda for Sustainable Development. Additionally, it reflects the goals set out in UNDP Serbia Country Program Document 2021-2025 and UNDP Strategic Plan 2022-2025. The project builds on the UNDP's ongoing work addressing digital governance and innovation challenges.

Programme Period:	2022	Total resources required:	USD 318,130.63
Key Result Area (Strategic Plan):		Total allocated resources:	USD 318,130.63
Output 1: Strengthened institutional and legal framework for AI (GEN2)		Government:	USD 318,130.63
Output 2: Enhanced collaboration in the field of AI among public and private sector and academia (GEN1)		Unfunded budget:	
Atlas Award ID:	00139237		
Project ID:	00129053, 00129694		
Start date:	20 December 2021		
End Date:	31 December 2023		
LPAC Meeting Date:	9 December 2021		
Management Arrangements:	NIM		

Agreed by The Office for Information Technologies and Electronic Government:



Agreed by UNDP: *Anas Fayyad Qarman*

26-Oct-2022

## I. ANNUAL WORK PLAN 2022

EXPECTED OUTPUTS	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	
<p><i>And baseline, indicators including annual targets</i></p> <p><b>OUTPUT 1: Strengthened institutional and legal framework for AI</b></p> <p><b>Indicators:</b></p> <ol style="list-style-type: none"> <li>Fully capacitated AI team</li> <li>AI Strategy Action plan for the period 2022-2025</li> <li>Legal framework for AI improved</li> </ol> <p><b>Baseline:</b></p> <ol style="list-style-type: none"> <li>AI team does not exist</li> <li>Action plan not in place</li> <li>Legal framework does not exist</li> </ol> <p><b>Targets for 2022:</b></p> <ol style="list-style-type: none"> <li>AI team in place</li> <li>/</li> <li>Analysis conducted, and improvement designed</li> </ol>	<p>1.1 activity result: AI capacity building</p>	X	X	X	X	UNDP	GoS	Company contracts	\$3,591.82
						UNDP	GoS	Contractual services (individuals)	\$262,961.78
						UNDP	GoS	Miscellaneous	\$1,618.78
						UNDP	GoS	National Consultants	\$7,000.00
						UNDP	GoS	Policy advice, backstopping and coordination	\$9,000.00
						UNDP	GoS	Travel	\$1,268.40
						UNDP	GoS	Training, workshops and conferences	\$48.72

EXPECTED OUTPUTS	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				Responsible Party	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	
<p><i>And baseline, indicators including annual targets</i></p> <p><b>OUTPUT 2: Enhanced collaboration in the field of AI among public and private sector and academia</b></p> <p><b>Indicators:</b></p> <ol style="list-style-type: none"> <li>AI cross-sector collaborative initiatives (cumulative)</li> <li>Presentation, trainings and events in data, ethics and other AI-related topics (per year)</li> </ol> <p><b>Baseline:</b></p> <ol style="list-style-type: none"> <li>No initiative undertaken</li> <li>No training conducted</li> </ol>	<p>2.1 activity result: AI Eco system</p>	X	X	X	X	UNDP	GoS	Miscellaneous	\$1,700.00
						UNDP	GoS	National consultants	\$20,675.19
						UNDP	GoS	Policy advice, backstopping and coordination	\$1,000.00

<b>Targets in 2022:</b>									
1. 2									
2. 5 (minimum 35% female participants)									

<b>Subtotal Direct Project Costs</b>										<b>\$308,864.69</b>
<b>General Management Services (3% for GoS, 8% for others)</b>										<b>\$9,265.94</b>
<b>TOTAL PROJECT COST</b>										<b>\$318,130.63</b>